

<b>INCOME</b>	<b>2016 budget</b>	<b>2016 estimate</b>	<b>2017</b>
Prior Year Contributions	10,000	11,000	10,000
Planned Contributions	635,000	565,000	550,000
New Member Pledges	4,000	7,000	5,000
Planned Contributions	649,000	583,000	565,000
Tenant Income	47,400	50,000	47,400
Tenant Utilities Reimbursement	5,500	5,500	5,500
Facilities Rent	6,500	2,000	5,000
Tenant Income and Rent	59,400	57,500	57,900
Fundraisers	36,000	28,000	28,000
Mortgage Interest Reimbursement			
Special Collections	30,000	23,000	30,000
Misc.	1,000	1,000	1,000
Recording Sales	1,000	1,000	1,000
Books/Chalice Gifts Income	2,100	2,100	2,100
Books/Chalice Gifts Expense	(2,000)	(2,000)	(2,000)
Miscellaneous	2,100	2,100	2,100
Transfer from Endowment + Loans			
Income	776,500	693,600	683,000