

CODE	INCOME	2015 estimate	2015 final	2016 budget	2017	2018 wish
4100	Prior Year Contributions	36,085	10,000	10,000	10,000	10,000
4100	Planned Contributions	505,000	580,000	635,000	687,000	745,000
4105	New Member Pledges	5,300	4,000	4,000	4,000	4,000
	Planned Contributions	546,385	594,000	649,000	701,000	759,000
			-	-	-	-
4145	Tenant Income	47,400	49,500	47,400	53,000	53,000
4147	Tenant Utilities Reimbursement	6,500	7,240	5,500	5,500	5,500
4149	Facilities Rent	8,000	10,000	6,500	6,500	6,500
	Tenant Income and Rent	61,900	66,740	59,400	65,000	65,000
			-	-	-	-
4160	Fundraisers	37,100	36,000	36,000	36,000	36,000
			-	-	-	-
4250	Mortgage Interest Reimbursement		-	-	-	-
4300	Special Collections	33,000	36,000	36,000	36,000	36,000
			-	-	-	-
			-	-	-	-
4520	Misc.		1,000	1,000	1,000	1,000
4565	Recording Sales		1,000	1,000	1,000	1,000
4570	Books/Chalice Gifts Income		2,100	2,100	2,100	2,100
4571	Books/Chalice Gifts Expense		(2,000)	(2,000)	(2,000)	(2,000)
	Miscellaneous	4,600	2,100	2,100	2,100	2,100
4620	Transfer from Endowment + Loans					
	Income	\$682,985	\$734,840	782,500	840,100	898,100